

Columbus Area Metropolitan Planning Organization
SFY 2016 - 2020 Transportation Improvement Program

Sponsor	Road / Bridge	Project Number (DES#)	Work type	Location	Program	Funding entity	Phase	Federal	Match	2016	2017	2018	2019	2020	Funding Total	Year six plus project costs	Resolution/update (M=Modification ; R=Resolution)
Bartholomew County	CR 350 West	1401742	Road Construction	SR 46 to Goeller Blvd.	STP	CAMPO	PE	\$240,000	\$60,000		\$300,000				\$300,000		M3
							RW	\$160,000	\$40,000			\$200,000			\$200,000		M3
							CN	\$1,040,000	\$260,000					\$1,300,000	\$1,300,000		M3
							CE	\$156,000	\$39,000					\$195,000	\$195,000		M3
	n/a	1382105	Bridge Inspections	Biannual county bridge inspections	Local Bridge Program	INDOT	PE	\$126,400	\$31,600		\$158,000				\$158,000		
	Bridge #96	0710814	Bridge Replacement	Replacement of Bridge #96 on Rocky Ford Rd as part of 0500866	STP	CAMPO	PE	\$7,920	\$1,980	\$9,900					\$9,900		M2
							CN	\$648,080	\$162,020	\$810,100					\$810,100		
							CE	\$98,400	\$24,600	\$123,000					\$123,000		
	Signage	1297756	Sign Replacement	Replace signs below retroreflectivity requirements	HSIP	CAMPO	CN	\$216,231	\$24,026		\$240,257				\$240,257		M4
	Historic Bridge #26, People Trail over Haw Creek	0401196	Bridge Rehabilitation Or Repair	Relocation of Bartholomew Co historic bridge #26 from Newbern to Haw Creek	TE	INDOT	CN	\$488,000	\$122,000		\$610,000				\$610,000		
							CE	\$88,000	\$22,000		\$110,000				\$110,000		
Columbus		1173209	Bridge Rehabilitation Or Repair	Stub trail for Bridge #26 relocation and integration into People Trail system	TE	CAMPO	RW	\$32,000	\$8,000	\$40,000					\$40,000		
							CN	\$320,000	\$80,000		\$400,000				\$400,000		
							CE	\$48,000	\$12,000		\$60,000				\$60,000		
	Maple St	1173674	Road Construction	Extension of Maple St to US 31 adjacent to Northside Middle School	STP	CAMPO	RW	\$20,000	\$5,000	\$25,000					\$25,000		
							CN	\$520,000	\$130,000		\$650,000				\$650,000		
							CE	\$104,000	\$26,000		\$130,000				\$130,000		
	Westenedge Dr	0500868	Pavement Repair Or Rehabilitation	Westenedge Drive N of US 31 and S of Rocky Ford Road	STP	CAMPO	CN	\$1,440,000	\$360,000				\$1,800,000		\$1,800,000		M5; R2015-5
							CE	\$216,000	\$54,000				\$270,000		\$270,000		M5; R2015-5
	Rocky Ford Rd	0500866	Road Reconstruction (3R/4R Standards)	Rocky Ford Rd from Taylor Rd to Talley Rd	STP	CAMPO	PE	\$12,000	\$3,000	\$15,000					\$15,000		M1
							CN	\$3,268,000	\$817,000	\$4,085,000					\$4,085,000		
							CE	\$496,000	\$124,000	\$620,000					\$620,000		
	Taylor Rd	0500875	Road Reconstruction (3R/4R Standards)	Taylor Rd from 25th St to Rocky Ford Rd	STP	CAMPO	RW	\$160,000	\$40,000		\$200,000				\$200,000		R2015-5
							CN	\$2,792,000	\$698,000			\$3,490,000			\$3,490,000		M6; R2015-5
							CE	\$400,000	\$100,000			\$500,000			\$500,000		M6
	Six Pedestrian Crossing Improvements	1173210	Traffic Signals Modernization	Marr @ CEHS, Home @CNHS (2), 27th & Cal, Lindsey & 5th, River & Royal	HSIP	CAMPO	CN	\$351,000	\$39,000	\$390,000					\$390,000		
							CE	\$52,650	\$5,850	\$58,500					\$58,500		
	Signage	1297755	Sign Replacement	Replace signs below retroreflectivity requirements	HSIP	CAMPO	CN	\$216,231	\$24,026		\$240,257				\$240,257		M7
	Clifty Creek Trail McKinley Expansion	1383247	Bike/Pedestrian Facility	Along McKinley east of Marr then South to Clifty Creek Park	RTP	IDNR	CN	\$150,000	\$37,500		\$187,500				\$187,500		
	Downtown Riverwalk	1383248	Bike/Pedestrian Facility	Water Street along White River bank to Mill Race People Trail	STP	CAMPO	CN	\$800,000	\$200,000						\$1,000,000	\$1,000,000	R2015-5
							CE	\$120,000	\$30,000						\$150,000	\$150,000	R2015-5
	Transit		Transit operating costs		5307	FTA		\$4,045,340	\$4,045,340	\$1,750,000	\$1,585,170	\$1,585,170	\$1,585,170	\$1,585,170	\$8,090,680		
		1297772	35ft fixed-route bus		5307	FTA		\$120,000	\$30,000	\$150,000					\$150,000		
		1172728	Call-a-bus rolling stock purchase		5307	FTA		\$48,000	\$12,000	\$60,000					\$60,000		
		1172729	Call-a-bus rolling stock purchase		5307	FTA		\$48,000	\$12,000	\$60,000					\$60,000		
Just Friends	Transit		Sedan purchase		5310	FTA		\$16,000	\$4,000	\$20,000					\$20,000		
Mill Race Center	Transit		van purchase		5310	FTA		\$40,000	\$10,000	\$50,000					\$50,000		
Bartholomew County School Corp	Parkside & Richards Elementary	0810448	SRTS	Installation of a trail along Parr 3 at Richards and on the East side of Parkside	SRTS	INDOT	CN	\$247,055	\$0	\$247,055					\$247,055		
		1296256	Pipe Lining	NB Exit ramp at RP 63+60	IM	INDOT	CN	\$68,800	\$17,200		\$86,000				\$86,000		
		1296263	HMA Overlay, Preventive Maintenance	From SR 58 Interchange to Driftwood River Bridge	IM	INDOT	CN	\$2,647,530	\$294,170		\$2,941,700				\$2,941,700		
		1296266	HMA Overlay, Preventive Maintenance	From Driftwood River Bridge to US 31 Interchange	IM	INDOT	CN	\$4,266,090	\$474,010		\$4,740,100				\$4,740,100		

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Indiana Department of Transportation	I-65	1297018	Pipe Lining	North of the Jackson County line, 1.22 miles South of Small Creek	STP	INDOT	CN	\$971,100	\$107,900	\$1,079,000					\$1,079,000		
		1400474	Bridge Deck Overlay	4.32 miles south of SR 252 over US 31 Northbound Lanes	IM	INDOT	CN	\$121,233	\$13,470	\$134,703					\$134,703		
		1400475		4.32 miles south of SR 252 over US 31 Southbound Lanes	IM	INDOT	CN	\$121,233	\$13,470	\$134,703					\$134,703		
		1400476		0.66 mile north of US 31 over Louisville & Indiana RR Northbound Lanes	IM	INDOT	CN	\$75,864	\$8,429	\$84,293					\$84,293		
		1400477		0.66 mile north of US 31 over Louisville & Indiana RR Southbound Lanes	IM	INDOT	CN	\$75,864	\$8,429	\$84,293					\$84,293		
		0501212	HMA Overlay, Preventive Maintenance	From US 50 to .18 miles N of SR 58	Road Construction	INDOT	PE CN	\$760,000 \$13,770,000	\$190,000 \$1,530,000	\$400,000 \$15,300,000	\$550,000 \$15,300,000				\$950,000 \$15,300,000		
		1401864	Replace Superstructure	0.89 mile south of SR 46 on Carr Hill Road	STP	INDOT	PE	\$128,000	\$32,000	\$160,000					\$160,000		R2015-4
		1500308	Replace Superstructure	County Road 200 S and I-65	IM	INDOT	PE CN	\$468,000 \$2,070,000	\$52,000 \$230,000	\$175,000 \$2,300,000		\$345,000 \$2,300,000			\$520,000 \$2,300,000		
		1500314	Bridge Deck Replacement	At Clifty Creek	STP	INDOT	PE CN	\$322,400 \$1,085,200	\$80,600 \$271,300	\$168,000 \$1,356,500	\$235,000 \$1,356,500				\$403,000 \$1,356,500		
	US 31	0014750	Intersection Improvement, Roundabout	At CR-400S, 1.6 miles S of SR-7	STP	INDOT	PE RW CN	\$8,000 \$72,000 \$1,270,033	\$2,000 \$18,000 \$317,508	\$10,000 \$90,000 \$1,587,541					\$10,000 \$90,000 \$1,587,541		
		1006450	HMA Overlay, Preventive Maintenance	From US 50 to Base Rd.	STP	INDOT	CN	\$4,348,480	\$1,087,120	\$5,435,600					\$5,435,600		R2015-4
		1400093	Small Structure Replacement	8.55 miles north of the Jackson County line	STP	INDOT	PE RW CN	\$88,000 \$16,000 \$186,000	\$22,000 \$4,000 \$46,500	\$110,000 \$20,000 \$232,500					\$110,000 \$20,000 \$232,500		
		1400031	Replace Superstructure	0.09 mile south of SR 7 over Fishers Fork	STP	INDOT	RW CN	\$32,000 \$621,120	\$8,000 \$155,280			\$40,000 \$25,000	\$212,500 \$751,400		\$40,000 \$776,400		
		1401445	Bridge Thin Deck Overlay	5.42 miles south of I-65 over Flatrock River	NHS	INDOT	CN	\$285,022	\$71,256		\$356,278				\$356,278		
		1173616	Bridge Deck Overlay	Bridge over Branch White Creek, 9.57 miles W of I-65	STP	INDOT	PE RW CN	\$8,000 \$12,000 \$125,680	\$2,000 \$3,000 \$31,420	\$10,000 \$15,000 \$10,000		\$147,100			\$10,000 \$15,000 \$157,100		
		1296604	Bridge Replacement, Concrete	7.9m W of I-65/Branch White Creek	STP	INDOT	RW CN	\$32,000 \$463,200	\$8,000 \$115,800	\$40,000 \$30,000		\$549,000			\$40,000 \$579,000		
		1298339	Small Structure Replacement	2.42 miles west of I-65 at RP 119+83	STP	INDOT	RW CN	\$24,000 \$290,093	\$6,000 \$72,523		\$30,000 \$10,000		\$352,616		\$30,000 \$362,616		
	SR 58	1500553	Scour Protection (Erosion)	5.24 miles west of I-65 at White Creek	STP	INDOT	PE	\$20,000	\$5,000	\$25,000					\$25,000		R2015-4
		1400196	Pedestrian Flashing Beacons, Installed	At Central Avenue	NHS	INDOT	CN	\$228,800	\$57,200				\$286,000		\$286,000		
		1401457	Bridge Thin Deck Overlay	1.81 miles east of SR11 over Haw Creek	NHS	INDOT	CN	\$135,446	\$33,862		\$169,308				\$169,308		
		1500608	HMA Overlay, Preventive Maintenance	from Westview Drive to Columbus UAB	NHS	INDOT	PE CN	\$152,000 \$1,524,800	\$38,000 \$381,200	\$190,000 \$1,906,000			\$1,906,000		\$190,000 \$1,906,000		R2015-4 R2015-4
	SR 46	1400196	Pedestrian Flashing Beacons, Installed	At Central Avenue	NHS	INDOT	CN	\$228,800	\$57,200				\$286,000		\$286,000		
		1401457	Bridge Thin Deck Overlay	1.81 miles east of SR11 over Haw Creek	NHS	INDOT	CN	\$135,446	\$33,862		\$169,308				\$169,308		
	SR-46 at SR-9	1006438	Intersection Improvement	Installation of safety features	HSIP	INDOT	PE CN	\$45,000 \$114,491	\$5,000 \$12,721	\$50,000 \$127,212					\$50,000 \$127,212		
	SR 11	1500014	Small Structure Replacement	3.46 miles north of I-65, over unnamed tributary of Thomson Slough	STP	INDOT	PE	\$80,000	\$20,000	\$100,000					\$100,000		R2015-4
		1500015	Small Structure Replacement	0.48 mile south of SR 46	STP	INDOT	PE	\$64,000	\$16,000	\$80,000					\$80,000		R2015-4
	SR 9	1006236	Bridge Deck Replacement	Bridge over Clifty Creek Overflow, 0.39 mile north of SR 46	STP	INDOT	RW CN	\$24,000 \$0	\$6,000 \$0	\$30,000 \$0					\$30,000 \$0		
		1296717	Deck Overlay	6.1m N of SR46/Haw Creek	STP	INDOT	RW CN	\$0 \$300,839	\$0 \$75,210	\$0 \$376,049					\$0 \$376,049		
		1500560	Bridge Deck Overlay	5.71 miles north of SR 46 at Little Haw Creek	STP	INDOT	PE	\$64,000	\$16,000	\$80,000					\$80,000		R2015-4
	SR 7	0800076	Bridge Replacement, Concrete	1.81 miles S of US-31 over Little Sand Creek	Bridge Construction	INDOT	PE RW	\$35,670 \$54,000	\$8,918 \$13,500	\$44,588 \$67,500					\$44,588 \$67,500		

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							CN	\$1,505,283	\$376,321	\$1,881,604					\$1,881,604		
	Various Locations	1298632	Other Intersection Improvement	Intersection of SR 3 to US 31	STP	INDOT	PE	\$140,000	\$35,000		\$175,000				\$175,000		
							RW	\$128,000	\$32,000		\$160,000				\$160,000		
							CN	\$58,400	\$14,600		\$73,000				\$73,000		
		1401180	Traffic Signal Visibility Improvements	US 31 in Columbus from 10th St to Washington St (10 signals)	HSIP	INDOT	CN	\$522,000	\$58,000	\$580,000					\$580,000		
		1401209	Un-Signalized Intersection Sign & Marking Visibility Imp	Locations for Stop Controlled Signage are: SR 9 at 600N RP 9+93; SR 9 at 450N RP 11+46; SR 7 at CR 450 E RP 39+32; SR 7 at CR 525E RP 38+46; SR 7 at Coffey Rd RP 37+75; SR 7 at Legal Tender Rd RP 37+49, and other locations outside Bartholomew County.	HSIP	INDOT	CN	\$108,000	\$12,000	\$120,000					\$120,000		
		1401157	Centerline & Edge Line Rumble Stripes Installation	SR 7-RP 25+5 TO 40+7 (US 31 in NV Bypass)-Centerline only; SR 46 -Clifty Creek Bridge to US 31, Centerline; US 31 to SR 9 Edgeline and Centerline; SR 46 RP 100+62 to 113+43 (SR 9 to W junction of SR 3, Centerline, and other locations outside Bartholomew County.	HSIP	INDOT	CN	\$660,600	\$73,400	\$734,000					\$734,000		

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Bartholomew County	CR 350 West	1401742	Road Construction	SR 46 to Goeller Blvd.	STP	CAMPO
	n/a	1382105	Bridge Inspections	Biannual county bridge inspections	Local Bridge Program	INDOT
	Bridge #96	0710814	Bridge Replacement	Replacement of Bridge #96 on Rocky Ford Rd as part of 0500866	STP	CAMPO
	Signage	1297756	Sign Replacement	Replace signs below retroreflectivity requirements	HSIP	CAMPO
	Historic Bridge #26, People Trail over Haw Creek	0401196	Bridge Rehabilitation Or Repair	Relocation of Bartholomew Co historic bridge #26 from Newbern to Haw Creek	TE	INDOT
Columbus		1173209	Bridge Rehabilitation Or Repair	Stub trail for Bridge #26 relocation and integration into People Trail system	TE	CAMPO
	Maple St	1173674	Road Construction	Extension of Maple St to US 31 adjacent to Northside Middle School	STP	CAMPO
	Westenedge Dr	0500868	Pavement Repair Or Rehabilitation	Westenedge Drive N of US 31 and S of Rocky Ford Road	STP	CAMPO
	Rocky Ford Rd	0500866	Road Reconstruction (3R/4R Standards)	Rocky Ford Rd from Taylor Rd to Talley Rd	STP	CAMPO
	Taylor Rd	0500875	Road Reconstruction (3R/4R Standards)	Taylor Rd from 25th St to Rocky Ford Rd	STP	CAMPO
	Six Pedestrian Crossing Improvements	1173210	Traffic Signals Modernization	Marr @ CHHS, Home @CNHS (2), 27th & Cal, Lindsey & 5th, River & Royal	HSIP	CAMPO
	Signage	1297755	Sign Replacement	Replace signs below retroreflectivity requirements	HSIP	CAMPO
	Downtown Riverwalk	1383248	Bike/Pedestrian Facility	Water St along White River bank to Mill Race People Trail	STP	CAMPO
	Clifty Creek Trail McKinley Expansion	1383247	Bike/Pedestrian Facility	Along McKinley east of Marr then South to Clifty Creek Park	RTP	IDNR
	Transit		Transit operating costs		5307	FTA
		1297772	35ft fixed-route bus		5307	FTA
		1172728	Call-a-bus rolling stock purchase		5307	FTA

		1172729	Call-a-bus rolling stock purchase		5307	FTA
Just Friends	Transit		Sedan purchase		5310	FTA
Mill Race Center	Transit		van purchase		5310	FTA
Bartholomew County School Corp	Parkside & Richards Elementary	0810448	SRTS	Installation of a trail along Parr 3 at Richards and on the East side of Parkside	SRTS	INDOT
Indiana	I-65	1296256	Pipe Lining	NB Exit ramp at RP 63+60	IM	INDOT
		1296263	HMA Overlay, Preventive Maintenance	From SR 58 Interchange to Driftwood River Bridge	IM	INDOT
		1296266	HMA Overlay, Preventive Maintenance	From Driftwood River Bridge to US 31 Interchange	IM	INDOT
		1297018	Pipe Lining	North of the Jackson County line, 1.22 miles South of Small Creek	STP	INDOT
		1400474	Bridge Deck Overlay	4.32 miles south of SR 252 over US 31 Northbound Lanes	IM	INDOT
		1400475		4.32 miles south of SR 252 over US 31 Southbound Lanes	IM	INDOT
		1400476		0.66 mile north of US 31 over Louisville & Indiana RR Northbound Lanes	IM	INDOT
		1400477		0.66 mile north of US 31 over Louisville & Indiana RR Southbound Lanes	IM	INDOT
		0501212	HMA Overlay, Preventive Maintenance	From US 50 to .18 miles N of SR 58	Road Construction	INDOT
		1500308	Replace Superstructure	County Road 200 S and I-65	IM	INDOT
		1500314	Bridge Deck Replacement	At Clifty Creek	STP	INDOT
	US 31	0014750	Intersection Improvement, Roundabout	At CR-400S, 1.6 miles S of SR-7	STP	INDOT
		1006450	HMA Overlay, Preventive Maintenance	From US 50 to Base Rd.	STP	INDOT
		1400093	Small Structure Replacement	8.55 miles north of the Jackson County line	STP	INDOT
		1400031	Replace Superstructure	0.09 mile south of SR 7 over Fishers Fork	STP	INDOT
		1401445	Bridge Thin Deck Overlay	5.42 miles south of I-65 over Flatrock River	NHS	INDOT
		1173616	Bridge Deck Overlay	Bridge over Branch White Creek, 9.57 miles W of I-65	STP	INDOT

Department of Transportation	SR58	1296604	Bridge Replacement, Concrete	7.9m W of I-65/Branch White Creek	STP	INDOT
		1298339	Small Structure Replacement	2.42 miles west of I-65 at RP 119+83	STP	INDOT
	SR 46	1400196	Pedestrian Flashing Beacons, Installed	At Central Avenue	NHS	INDOT
		1401457	Bridge Thin Deck Overlay	1.81 miles east of SR11 over Haw Creek	NHS	INDOT
	SR-46 at SR-9	1006438	Intersection Improvement	Installation of safety features	HSIP	INDOT
	SR 9	1006236	Bridge Deck Replacement	Bridge over Clifty Creek Overflow, 0.39 mile north of SR 46	STP	INDOT
		1296717	Deck Overlay	6.1m N of SR46/Haw Creek	STP	INDOT
	SR 7	0800076	Bridge Replacement, Concrete	1.81 miles S of US-31 over Little Sand Creek	Bridge Construction	INDOT
	Various Locations	1298632	Other Intersection Improvement	Intersection of SR 3 to US 31	STP	INDOT
		1401180	Traffic Signal Visibility Improvements	US 31 in Columbus from 10th St to Washington St (10 signals)	HSIP	INDOT
		1401209	Un-Signalized Intersection Sign & Marking Visibility Imp	Locations for Stop Controlled Signage are: SR 9 at 600N RP 9+93; SR 9 at 450N RP 11+46; SR 7 at CR 450 E RP 39+32; SR 7 at CR 525E RP 38+46; SR 7 at Coffey Rd RP 37+75; SR 7 at Legal Tender Rd RP 37+49, and other locations outside Bartholomew County.	HSIP	INDOT
		1401157	Centerline & Edge Line Rumble Stripes Installation	SR 7-RP 25+5 TO 40+7 (US 31 in NV Bypass)-Centerline only; SR 46 -Clifty Creek Bridge to US 31, Centerline; US 31 to SR 9 Edgeline and Centerline; SR 46 RP 100+62 to 113+43 (SR 9 to W junction of SR 3, Centerline, and other locations outside Bartholomew County.	HSIP	INDOT

Phase	Federal	Match	2016	2017	2018	2019	2020	Funding Total	Year six plus project costs
PE	\$240,000	\$60,000			\$300,000			\$300,000	
RW	\$160,000	\$40,000				\$200,000		\$200,000	
CN	\$1,040,000	\$260,000						\$1,300,000	\$1,300,000
CE	\$156,000	\$39,000						\$195,000	\$195,000
PE	\$126,400	\$31,600		\$158,000				\$158,000	
CN	\$656,000	\$164,000	\$820,000					\$820,000	
CE	\$98,400	\$24,600	\$123,000					\$123,000	
CN	\$216,231	\$24,026	\$240,257					\$240,257	
CN	\$488,000	\$122,000		\$610,000				\$610,000	
CE	\$88,000	\$22,000		\$110,000				\$110,000	
RW	\$32,000	\$8,000	\$40,000					\$40,000	
CN	\$320,000	\$80,000		\$400,000				\$400,000	
CE	\$48,000	\$12,000		\$60,000				\$60,000	
PE	\$156,000	\$39,000		\$195,000				\$195,000	
RW	\$20,000	\$5,000	\$25,000					\$25,000	
CN	\$520,000	\$130,000		\$650,000				\$650,000	
CE	\$104,000	\$26,000		\$130,000				\$130,000	
CN	\$1,440,000	\$360,000		\$1,000,000	\$800,000			\$1,800,000	
CE	\$216,000	\$54,000		\$150,000	\$120,000			\$270,000	
PE	\$12,000	\$3,000	\$15,000					\$15,000	
CN	\$3,268,000	\$817,000	\$4,085,000					\$4,085,000	
CE	\$496,000	\$124,000	\$620,000					\$620,000	
CN	\$2,792,000	\$698,000				\$1,490,000	\$2,000,000	\$3,490,000	
CE	\$400,000	\$100,000				\$500,000		\$500,000	
CN	\$351,000	\$39,000	\$390,000					\$390,000	
CE	\$52,650	\$5,850	\$58,500					\$58,500	
CN	\$216,231	\$24,026	\$240,257					\$240,257	
CN	\$800,000	\$200,000			\$1,000,000			\$1,000,000	
CE	\$120,000	\$30,000			\$150,000			\$150,000	
CN	\$150,000	\$37,500		\$187,500				\$187,500	
	\$4,045,340	\$4,045,340	\$1,750,000	\$1,585,170	\$1,585,170	\$1,585,170	\$1,585,170	\$8,090,680	
	\$120,000	\$30,000	\$150,000					\$150,000	
	\$48,000	\$12,000	\$60,000					\$60,000	

	\$48,000	\$12,000	\$60,000					\$60,000	
	\$16,000	\$4,000	\$20,000					\$20,000	
	\$40,000	\$10,000	\$50,000					\$50,000	
CN	\$247,055	\$0	\$247,055					\$247,055	
CN	\$68,800	\$17,200		\$86,000				\$86,000	
CN	\$2,647,530	\$294,170		\$2,941,700				\$2,941,700	
CN	\$4,266,090	\$474,010		\$4,740,100				\$4,740,100	
CN	\$971,100	\$107,900	\$1,079,000					\$1,079,000	
CN	\$121,233	\$13,470	\$134,703					\$134,703	
CN	\$121,233	\$13,470	\$134,703					\$134,703	
CN	\$75,864	\$8,429	\$84,293					\$84,293	
CN	\$75,864	\$8,429	\$84,293					\$84,293	
PE	\$760,000	\$190,000	\$400,000	\$550,000				\$950,000	
CN	\$13,770,000	\$1,530,000		\$15,300,000				\$15,300,000	
PE	\$468,000	\$52,000	\$175,000		\$345,000			\$520,000	
CN	\$2,070,000	\$230,000			\$2,300,000			\$2,300,000	
PE	\$322,400	\$80,600	\$168,000		\$235,000			\$403,000	
CN	\$1,085,200	\$271,300			\$1,356,500			\$1,356,500	
PE	\$8,000	\$2,000	\$10,000					\$10,000	
RW	\$72,000	\$18,000	\$90,000					\$90,000	
CN	\$1,270,033	\$317,508	\$1,587,541					\$1,587,541	
CN	\$3,461,993	\$865,498	\$4,327,491					\$4,327,491	
PE	\$88,000	\$22,000	\$110,000					\$110,000	
RW	\$16,000	\$4,000		\$20,000				\$20,000	
CN	\$186,000	\$46,500			\$20,000	\$212,500		\$232,500	
RW	\$32,000	\$8,000			\$40,000			\$40,000	
CN	\$621,120	\$155,280			\$25,000	\$751,400		\$776,400	
CN	\$285,022	\$71,256		\$356,278				\$356,278	
PE	\$8,000	\$2,000	\$10,000					\$10,000	
RW	\$12,000	\$3,000	\$15,000					\$15,000	
CN	\$125,680	\$31,420	\$10,000	\$147,100				\$157,100	

RW	\$32,000	\$8,000	\$40,000					\$40,000	
CN	\$463,200	\$115,800	\$30,000	\$549,000				\$579,000	
RW	\$24,000	\$6,000		\$30,000				\$30,000	
CN	\$290,093	\$72,523		\$10,000	\$352,616			\$362,616	
CN	\$228,800	\$57,200				\$286,000		\$286,000	
CN	\$135,446	\$33,862		\$169,308				\$169,308	
PE	\$45,000	\$5,000	\$50,000					\$50,000	
CN	\$114,491	\$12,721		\$127,212				\$127,212	
RW	\$24,000	\$6,000	\$30,000					\$30,000	
CN									
RW	\$0	\$0						\$0	
CN	\$300,839	\$75,210		\$376,049				\$376,049	
PE	\$35,670	\$8,918	\$44,588					\$44,588	
RW	\$54,000	\$13,500	\$67,500					\$67,500	
CN	\$1,505,283	\$376,321	\$1,881,604					\$1,881,604	
PE	\$140,000	\$35,000		\$175,000				\$175,000	
RW	\$128,000	\$32,000		\$160,000				\$160,000	
CN	\$58,400	\$14,600		\$73,000				\$73,000	
CN	\$522,000	\$58,000	\$580,000					\$580,000	
CN	\$108,000	\$12,000	\$120,000					\$120,000	
CN	\$660,600	\$73,400	\$734,000					\$734,000	

DES #	Route	Work Type	Location	Program	Phase
1006450	US 31	HMA Overlay, Preventive Maintenance	From US 50 to Base Road	STP	CN
1401864	I-65	Replace Superstructure	0.89 mile south of SR 46 on Carr Hill Road	STP	PE
1500014	SR 11	Small Structure Replacement	3.46 miles north of I-65, over unnamed tributary of Thompson Slough	STP	PE
1500015	SR 11	Small Structure Replacement	0.48 mile south of SR 46	STP	PE
1500553	SR 58	Scour Protection (Erosion)	5.24 miles west of I-65 at White Creek	STP	PE
1500560	SR 9	Bridge Deck Overlay	5.71 miles north of SR 46 at Little Haw Creek	STP	PE
1500608	SR 46	HMA Overlay, Preventive Maintenance	From Westview Drive to Columbus UAB	NHS	PE
					CN

DES #	Route	Work Type	Location	Program	Phase
1173674	Maple Street	Road Construction	Extension of Maple St to US 31 adjacent to Northside Middle School	STP	PE
0500868	Westenedge Drive	Pavement Repair or Rehabilitation	N of US 31 and S of Rocky Ford Road	STP	CN
					CE
0500875	Taylor Road	Road Reconstruction	From 25th St to Rocky Ford Road	STP	RW
					CN
1383248	Downtown Riverwalk	Bike/Pedestrian Facility	Water St along White River bank to Millrace	STP	CN
					CE

Year	Federal	Match	Total	Change
\$2,016	\$4,348,480	\$1,087,120	\$5,435,600	Increased by \$1,142,600
\$2,016	\$128,000	\$32,000	\$160,000	Project being added to the TIP
\$2,016	\$80,000	\$20,000	\$100,000	Project being added to the TIP
\$2,016	\$64,000	\$16,000	\$80,000	Project being added to the TIP
\$2,016	\$20,000	\$5,000	\$25,000	Project being added to the TIP
\$2,016	\$64,000	\$16,000	\$80,000	Project being added to the TIP
\$2,016	\$152,000	\$38,000	\$190,000	Project being added to the TIP
\$2,018	\$1,524,800	\$381,200	\$1,906,000	

Resolution 2015-4

Year	Federal	Match	Total	Change
2017	N/A	N/A	N/A	Typo - remove from 2016-2019 TIP
2019	\$800,000	\$200,000	\$1,000,000	Moved from FY 2017 to FY 2019
	\$120,000	\$30,000	\$150,000	
2017	\$160,000	\$40,000	\$200,000	Added Phase
2018	\$1,600,000	\$400,000	\$2,000,000	Moved from FY 2020 to 2018
2021	\$800,000	\$200,000	\$1,000,000	Moved from FY 2018 to 2021
	\$120,000	\$30,000	\$150,000	

Resolution 2015-5